2018 Community Benefit
THE FAMILY YMCA
Nonprofit charitable organization
Serving Los Alamos, Española

7,500 people served including
3,000 youth and teens
3,900 adults and
600 seniors

80 youth programs
45 adult programs

300 people, 200 children &
100 adults
on financial assistance costing
$110,000
+ 63,000 in donations
supported
2,000 youth at
Y teen centers

300 volunteers gave 8,900
hours of time

200 staff including
21 fulltime

“Along with helping me stay in shape this winter, my son has been having a really fun time with climbing classes. I’ve been helping out belaying as well. Climbing has always been one of my favorite sports and it’s nice to be able to share the time and the adventure with him.”

–M.B. Y Member

THE FAMILY YMCA
1450 Iris Street
Los Alamos, NM 87544
505.662.3100
www.laymca.org

The Y™. For a better us.
2018 FINANCE REPORT

**REVENUE**

- Membership:
  - $986k
- Programs:
  - $807k
- Contacts:
  - $382k
- Contributions:
  - $480k
- TOTAL: $2,655k

**EXPENSE**

- Program Staff: $919k (36%)
- Mem & Fit Staff: $536k (21%)
- Program Supplies: $311k (12%)
- Facility & Mortg: $349k (12%)
- Mgmt/Admin: $270k (11%)
- Equip/Memship: $189k (8%)
- TOTAL: $2,574k

- Total partner funding to provide needed services: $862k
- in contracts to provide needed services: $382k
- Annual Campaign Donations for programs & scholarships: $173k
- From foundations/grants leveraged for community good: $253k
- In United Way Funding for targeted programs: $54k
- $173k from Annual Campaign Donations for programs & scholarships
- $253k from foundations/grants leveraged for community good
- $54k in United Way Funding for targeted programs
- $862k in contracts to provide needed services

**Y PARTNERS:**

**NATIONAL:** USDA FOREST SERVICE

**STATE:** CYFD, FIRST JUDICIAL COURT OF NM, YCC

**REGIONAL:** LANS/LANL, UNITED WAY OF NORTHERN NM/LOS ALAMOS, CON ALMA/NNMH Foundation

**LOCAL:** CITY OF ESPAÑOLA, ESPAÑOLA PUBLIC SCHOOLS, LOS ALAMOS & RIO ARRIBA JUVENILE JUSTICE ADVISORY BOARDS, LOS ALAMOS, RIO ARRIBA & SANTA FE COUNTIES, RA & LA COMMUNITY HEALTH COUNCILS & JJABs, LOS ALAMOS PUBLIC SCHOOLS

**CHAIRMAN’S SUPPORTERS:** CENTERRA, CROSS CONNECTION INC, LOS ALAMOS DAILY POST, LOS ALAMOS MEDICAL CENTER, LOS ALAMOS NATIONAL BANK, LOU SANTORO STATE FARM, TRK MGMT

**LOS ALAMOS TEEN CENTER**

475 20th Street  505.695.7415

- 1,300 youth served
- 900 members
- 95 average per day
- 340 served on peak day
- 30 community partners engaged
- 22 programs
- 24 youth events

**ESPAÑOLA TEEN CENTER**

808 Vietnam Veterans Memorial Park Road  505.747.6569

- 700 youth served
- 300 members
- 33 average per day
- 300 served on peak day
- 20 youth events
- 22 educational/skill building programs

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