



# For Community Since 1955

## Community Impact Report 2023



# Creating Unity in our Community

### The Family YMCA Serves

<b>Youth</b>	<b>Adults</b>	<b>Seniors</b>
<b>3,062</b>	<b>1,504</b>	<b>638</b>

**5,204**

<b>Programs</b>	<b>Kids in</b>	<b>Active</b>
<b>Adult 38</b>	<b>After</b>	<b>Military</b>
<b>Youth 87</b>	<b>School</b>	<b>44</b>
	<b>369</b>	

### The Family YMCA Employs

<b>189 Staff</b>	<b>20 Full Time</b>
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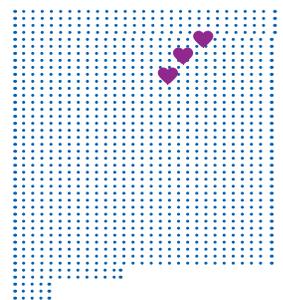


### Social Responsibility

**148 Scholarships**  
Programs, membership, camps and after school  
**Total \$85,373**

**43 adults & 30 youth**  
created **Healthy Habits** through scholarships.

**491**  
**Campers in 7 camps**



Nonprofit charitable organization serving Los Alamos, Española & Taos.



**147 Volunteers**  
**Hours 7,353**  
**233,825 Dollars**

# Teen Centers

## Los Alamos

Operated by  
THE FAMILY YMCA  
475 20th Street  
505.695.7415

Total youth served 671  
Programs 22  
Partners 14



## Española

808 Vietnam  
Veterans Memorial Park Rd  
505.747.6569

Total youth served 323  
Meals served 6,480  
Programs 18  
Partners 57



# Revenue

Membership	807,065
Program Fees	1,337,847
Contributions	585,793
Contracts	402,120

# Expenses

Program Staff	1,248,749
Membership & Fitness staff	460,789
Program supplies	323,669
Facility and mortgage	169,966
Management/Admin	314,668
Equipment/Membership	209,985

