



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

# US... IS A PROMISE

## 2017 Community Benefit THE FAMILY YMCA

Nonprofit charitable organization  
Serving Los Alamos, Española



**8,000** people served including  
3,700 youth and teens  
3,700 adults and 600 seniors

**90** youth programs  
**40** adult programs

**300** people,  
200 children and 100 adults,  
received financial assistance at a cost of  
**\$126,000+**  
**+ \$46,000**  
in donations supported  
**2,500** youth at Y teen centers

**320** volunteers giving  
8,000 hours of time

**200** staff

THE FAMILY YMCA  
1450 Iris Street  
Los Alamos, NM 87544  
(505) 662-3100  
laymca.org

“Thank  
you for the  
scholarship.  
I am better able to  
go up and down stairs,  
and my blood pressure  
is doing so well that I  
usually don’t need medicine.”  
-Member, The Family YMCA

**The Y.™ For a better us.**

# LOS ALAMOS TEEN CENTER

475 20th Street 505.695.7415

**1,700** youth served

**880** members  
80 daily average  
200 on peak days

**30** community partners engaged

**30** programs

**15** events

**"It's the place where I can get away."**  
- Elijah

**"Thanks to this place, I can say to graduate with my class."**  
- Anna

**860** youth served

**250** members  
30 daily average  
70 peak days

**50** community partners engaged

**30** youth events

**20** educational/skill building programs

# ESPAÑOLA YMCA TEEN CENTER

808 Vietnam Veterans Memorial Park Road 505.747.6569

**Y PARTNERS:** NATIONAL: BANDELIER NATIONAL PARK SERVICE•USDA FOREST SERVICE•YMCA OF THE USA  
STATE: CYFD•FIRST JUDICIAL COURT OF NM•YCC REGIONAL: LANS/LANL•UNITED WAY OF NORTHERN NM/LOS ALAMOS•CON ALMA/NNMHGG FOUNDATION LOCAL: CITY OF ESPAÑOLA•ESPAÑOLA PUBLIC SCHOOLS•LOS ALAMOS & RIO ARRIBA JUVENILE JUSTICE ADVISORY BOARDS•LOS ALAMOS, RIO ARRIBA & SANTA FE COUNTIES•RA & LA CHC, JJABS• LOS ALAMOS PUBLIC SCHOOLS CHAIRMAN'S SUPPORTERS: CENTERRA•CROSS CONNECTION INC•LOS ALAMOS DAILY POST•LOS ALAMOS MEDICAL CENTER•LOS ALAMOS NATIONAL BANK•LOU SANTORO STATE FARM•TRK MGMT

## HOW THE Y'S 2017 WORK WAS FUNDED

### REVENUE \$

|                   |                    |
|-------------------|--------------------|
| Membership        | 972,168            |
| Programs          | 797,304            |
| Contract Services | 401,005            |
| Contributions     | 350,388            |
| <b>TOTAL:</b>     | <b>\$2,520,865</b> |

### EXPENSE \$

|   |                    |
|---|--------------------|
| Program staff, Childcare staff, YCC, Instructors, | 863,122 (35%)      |
| Membership & Fitness staff                        | 535,852 (22%)      |
| Program supplies                                  | 331,924 (13%)      |
| Facility, Mortgage                                | 326,151 (13%)      |
| Management  | 245,312 (10%)      |
| Equip/membership                                  | 173,970 (7%)       |
| <b>TOTAL:</b>                                     | <b>\$2,476,331</b> |

### DETAIL

**\$401,005**  
In Contracts to the Y To Provide Needed Services

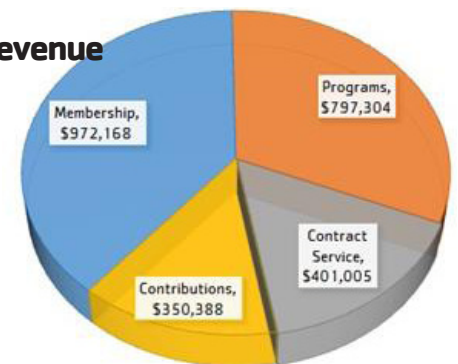
**\$172,203** **MADE GOAL!**  
Annual Campaign Donations For Targeted Programs and Scholarships

**\$125,149**  
In Foundation and Grant Support for Targeted Programs, Leveraged for Community Good

**\$53,036**  
In United Way Funding For Targeted Programs

**\$751,393**  
**Total Partner Funding**  
To Provide Needed Services

### Revenue



### Expense

