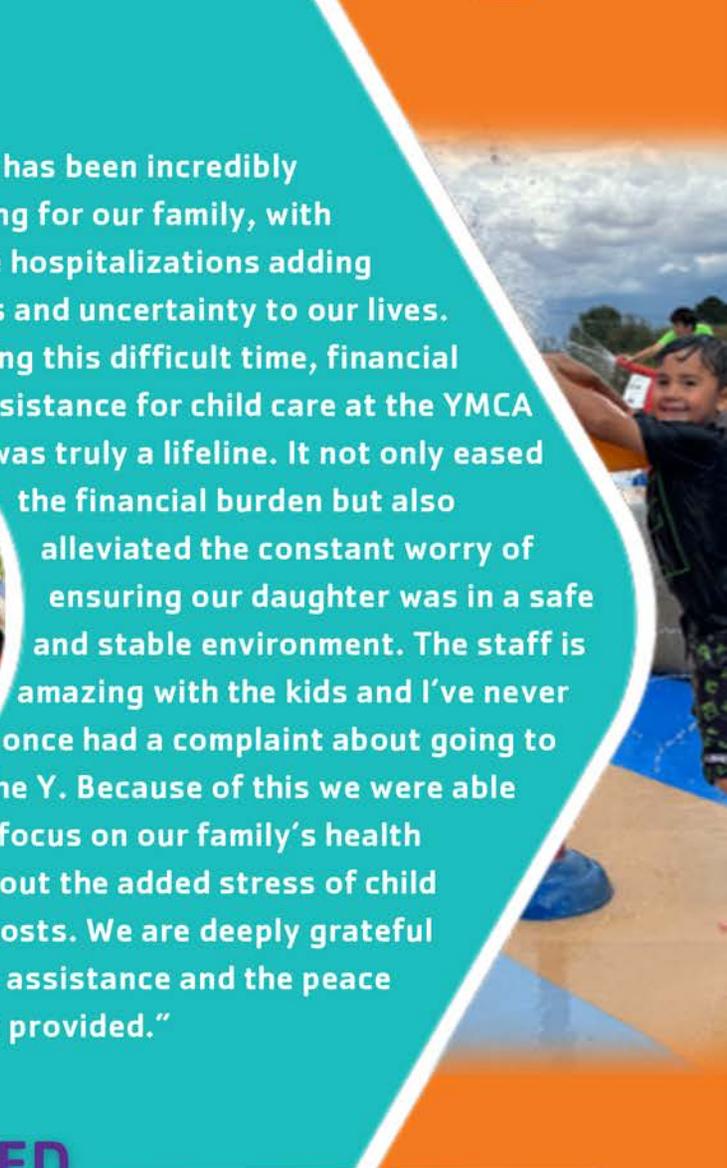


# IMPACT REPORT 2024

THE FAMILY YMCA



"This year has been incredibly challenging for our family, with multiple hospitalizations adding stress and uncertainty to our lives. During this difficult time, financial assistance for child care at the YMCA was truly a lifeline. It not only eased the financial burden but also alleviated the constant worry of ensuring our daughter was in a safe and stable environment. The staff is amazing with the kids and I've never once had a complaint about going to the Y. Because of this we were able to focus on our family's health without the added stress of child care costs. We are deeply grateful for this assistance and the peace of mind it provided."

## THE FAMILY YMCA SERVED

7827  
People

41  
Active  
Military

3467  
Members

1680  
Guests

1510  
Program  
Members

1170 at  
Teen  
Centers

## TEEN CENTERS

### ESPAÑOLA Y TEEN CENTER

26 Programs  
279 Members  
370 Youth Served  
5,932 Meals Served  
9 Volunteers Contributing  
718 Hours Valued at \$24,046

### LOS ALAMOS TEEN CENTER

33 Programs  
610 Members  
800 Youth Served  
16 Volunteers Contributing  
1,117 Hours Valued at \$37,408

## OUR REACH IN NUMBERS

### YOUTH

4,095 Youth Served  
80 Youth Programs  
315 Kids in 5 camps  
344 Kids in Afterschool Programs

### ADULTS

2,770 Adults Served  
37 Adult Programs  
962 Seniors Served  
179 Older Adults in Silver Sneakers

## FINANCIAL SUMMARY

### REVENUE

Membership 809,725  
Program Fees 1,256,954  
Contributions 529,878  
Contracts 520,780

### EXPENSES

Program Staff 1,265,174  
Membership and Fitness Staff 416,476  
Program Supplies 373,098  
Facility and mortgage 261,790  
Management/Admin 358,596  
Equipment/Membership 344,285

## BECAUSE OF YOU

### SCHOLARSHIPS

62 Youth in After School and Programs  
42 Adults for Memberships and Programs  
190 Scholarships for Programs,  
Membership, Camps and After School  
Valued at \$119,418.53

### GIVE BACK

Over 12,000 Volunteer hours  
by 198 individuals valued at \$402,000  
  
20 Full time staff  
140 Total staff