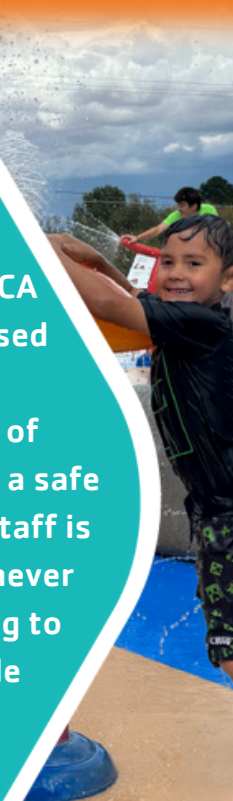


IMPACT REPORT 2024

THE FAMILY YMCA



"This year has been incredibly challenging for our family, with multiple hospitalizations adding stress and uncertainty to our lives. During this difficult time, financial assistance for child care at the YMCA was truly a lifeline. It not only eased the financial burden but also alleviated the constant worry of ensuring our daughter was in a safe and stable environment. The staff is amazing with the kids and I've never once had a complaint about going to the Y. Because of this we were able to focus on our family's health without the added stress of child care costs. We are deeply grateful for this assistance and the peace of mind it provided."



THE FAMILY YMCA SERVED

7827
People

41
Active
Military

3467
Members

1680
Guests

1510
Program
Members

1170 at
Teen
Centers

TEEN CENTERS

ESPAÑOLA Y TEEN CENTER

26 Programs
279 Members
370 Youth Served
5,932 Meals Served
9 Volunteers Contributing
718 Hours Valued at \$24,046

LOS ALAMOS TEEN CENTER

33 Programs
610 Members
800 Youth Served
16 Volunteers Contributing
1,117 Hours Valued at \$37,408

OUR REACH IN NUMBERS

YOUTH

4,095 Youth Served
80 Youth Programs
315 Kids in 5 camps
344 Kids in Afterschool Programs

ADULTS

2,770 Adults Served
37 Adult Programs
962 Seniors Served
179 Older Adults in Silver Sneakers

FINANCIAL SUMMARY

REVENUE

Membership 809,725
Program Fees 1,256,954
Contributions 529,878
Contracts 520,780

EXPENSES

Program Staff 1,265,174
Membership and Fitness Staff 416,476
Program Supplies 373,098
Facility and mortgage 261,790
Management/Admin 358,596
Equipment/Membership 344,285

BECAUSE OF YOU

SCHOLARSHIPS

62 Youth in After School and Programs
42 Adults for Memberships and Programs
190 Scholarships for Programs,
Membership, Camps and After School
Valued at \$119,418.53

GIVE BACK

Over 12,000 Volunteer hours
by 198 individuals valued at \$402,000

20 Full time staff
140 Total staff